

11-432 Office of Conservation

Agency Description

The mission of this Office is to regulate the exploration and production of oil, gas, and other natural resources, and thereby protect public health and the environment. The regulatory role of the office is to protect the correlative rights of all parties involved in the exploration and production of oil, gas, and other resources while minimizing the waste of these mineral resources. Additionally, this office exists to provide regulation, surveillance, and enforcement activities to ensure the safety of the public and the integrity of the environment. The goal of the Office of Conservation is to serve the citizens of Louisiana by managing and preserving recurring and non-recurring natural resources in the state. The Office of Conservation is composed of two programs. These two programs are: Oil and Gas Regulatory and Public Safety.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$671,740	\$1,196,773	\$1,196,773	\$3,505,160	\$2,480,890	\$1,284,117
STATE GENERAL FUND BY:						
Interagency Transfers	1,436,223	2,458,000	2,604,159	2,435,496	2,458,000	(146,159)
Fees & Self-gen. Revenues	4,967	20,000	20,000	20,000	20,000	0
Statutory Dedications	8,260,190	8,958,397	9,722,491	8,432,833	9,146,188	(576,303)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	940,023	1,187,807	1,187,807	1,125,023	1,119,412	(68,395)
TOTAL MEANS OF FINANCING	\$11,313,143	\$13,820,977	\$14,731,230	\$15,518,512	\$15,224,490	\$493,260
EXPENDITURES & REQUEST:						
Oil and Gas Regulatory	\$7,487,431	\$10,014,983	\$10,434,151	\$11,322,640	\$11,208,733	\$774,582
Public Safety	3,825,712	3,805,994	4,297,079	4,195,872	4,015,757	(281,322)
TOTAL EXPENDITURES AND REQUEST	\$11,313,143	\$13,820,977	\$14,731,230	\$15,518,512	\$15,224,490	\$493,260
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	188	185	185	186	185	0
Unclassified	1	1	1	1	1	0
TOTAL	189	186	186	187	186	0